

OVERVIEW AND SCRUTINY COMMISSION

Agenda Items 6 - 9

Brighton & Hove City Council

Subject: Scrutiny of the City's Key Plans and Strategies
Date of Meeting: 7 June 2011
Report of: Strategic Director of Resources
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Wards Affected: All

FOR GENERAL RELEASE/ EXEMPTIONS

1. SUMMARY AND POLICY CONTEXT:

1.1 The following four reports on this agenda at items 6,7,8 and 9 are draft strategic reports relating to the Council and for the City as a whole. They are the:

- State of the City report
- City Performance Plan
- Council Organisational Health
- City Commissioning Plan.

All four matters are linked and on the agendas for Cabinet on either 9 June or 14 July.

1.2 Please note the order of the reports presented here to OSC differ from the published agenda.

1.3 The linked reports now start with a slide presentation; Item 6 'Setting the Strategic Priorities of the City and Measuring our Performance as a City.' Item 7 is the 'State of the City Report and Summary.' The City Performance plan now appears at Item 8. Item 9 is the Organisational Health of BHCC and priorities for the City Commissioning Plan is included in the Slide Presentation.

1.4 The four agenda items give Overview and Scrutiny Members an opportunity to make early comment on the reports and proposals, to be taken into account by Cabinet prior to the Plans being formally adopted.

2. RECOMMENDATIONS:

- (1) That OSC Members comment on the following reports.

3. BACKGROUND INFORMATION

- 3.1 Indicative Priorities for the City Commissioning Plan are now set out in the Slide Presentation at item 6 and not a separate report as denoted in the published OSC agenda.
- 3.2 The State of the City report , Item 7, provides an impartial and factual “snapshot” of the city, its characteristics and issues it faces. It does not include evaluative statements about whether an issue should be a city priority but does provide comparisons to other cities, the region (where available) and national statistics.
- 3.3 The City Performance Plan at Item 8 reports on the high level outcomes agreed in Brighton & Hove’s Sustainable Community Strategy, Creating the City of Opportunity. It provides a current reflection of what we are aiming to achieve across the city and how will do it, and will enable the Strategic Partnership and citizens to assess how well the outcomes in the SCS are being delivered.
- 3.4 Item 9, the City Council Organisational Health report sets out a suite of indicators that will support the Strategic Leadership Board in its management of the organisation. From the full suite of indicators a smaller priority set has been selected for regular monitoring by the council’s strategic leadership board in 2011/12. The full suite of indicators will be reported to Overview & scrutiny Commission and to Cabinet six monthly.

4. FINANCIAL & OTHER IMPLICATIONS:

- 4.1 Financial Implications:
There are no financial implications arising from this report.
- 4.2 Legal Implications:
There are no legal implications arising from this report.
- 4.3 Equalities Implications:
There are no equality implications arising from this report.
- 4.4 Sustainability Implications:
There are no sustainability implications arising from this report.
- 4.5 Crime & Disorder Implications:

There are no crime and disorder implications arising from this report.

4.6 Risk & Opportunity Management Implications:

There are no risk and opportunity management implications arising from this report.

4.7 Corporate / Citywide Implications:

There are no implications arising from this report.

SUPPORTING DOCUMENTATION

Agenda item 6 - Slide Presentation; 'Setting the Strategic Priorities of the City and Measuring our Performance as a City.' Including priorities for the City Commissioning Plan.

Agenda Item 7 - 'State of the City Report and Summary.'

Agenda Item 8 - 'The City Performance Plan'

Agenda Item 9 - 'Organisational Health of BHCC'

